

ENROLLED ORDINANCE 160-87

MODIFY SHERIFF DEPARTMENT 2005 EXPENDITURE BUDGET BY TRANSFERRING
OPERATING EXPENDITURE AUTHORITY TO FIXED ASSETS FOR AN
ADDITIONAL SECURED HOLDING CELL AT THE HUBER FACILITY

WHEREAS the Waukesha County Sheriff's Department in its internal budget process has identified the need for an additional secure holding cell in the Huber facility, and

WHEREAS budget constraints have limited the Department's ability to include this project in its budget requests within the tax levy target, and

WHEREAS in 2005 the Department allocated funding for the purchase of computer hardware to be utilized in the jail expansion facility, and

WHEREAS the Department has realized cost savings estimated at least \$30,000 in 2005 budget appropriations by finding less expensive hardware solutions for the expansion facility automation operational needs, and


WHEREAS the part of the cost saving mentioned above is planned to be used to fund the needed additional secure holding cell in the Huber facility, and

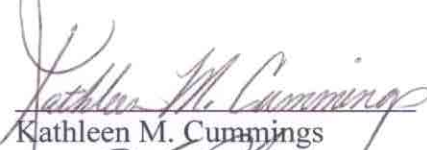
WHEREAS this is a request to align the 2005 budget dollars into the appropriate accounts with the intent of requesting the funds be carried over to the 2006 budget year when the project is expected to be carried out by the Public Works facilities management operations working with the Sheriff department on the building improvement project.

THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN that the Sheriff's Department 2005 budget for Operating Expense appropriations be reduced by \$27,000, and transfer this funding to the Fixed Asset expenditure appropriation by increasing the building improvement account by \$27,000, to cover the costs necessary to construct an additional secure holding cell in the Huber facility working with Public Works department.

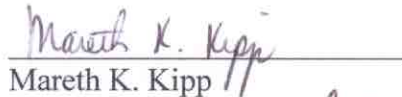
MODIFY SHERIFF DEPARTMENT 2005 EXPENDITURE BUDGET BY TRANSFERRING
OPERATING EXPENDITURE AUTHORITY TO FIXED ASSETS FOR AN
ADDITIONAL SECURED HOLDING CELL AT THE HUBER FACILITY

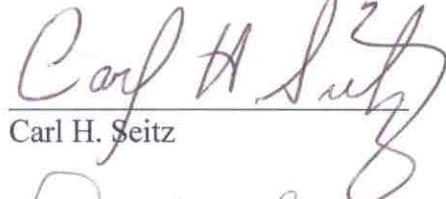
Approved By:
Judiciary & Law Enforcement
Committee

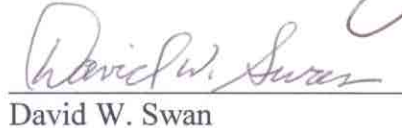

William A. Mitchell, Chair

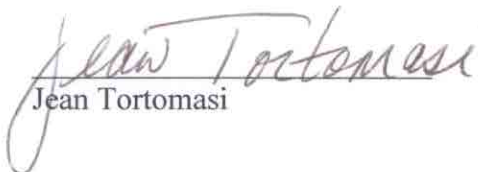

Kathleen M. Cummings


Keith P. Harenda

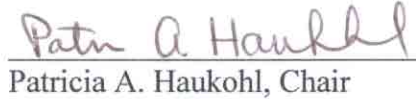

Mareth K. Kipp

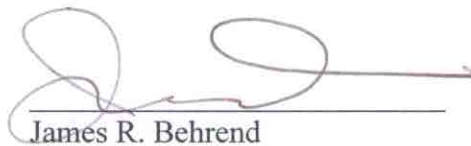

Carl H. Seitz


David W. Swan

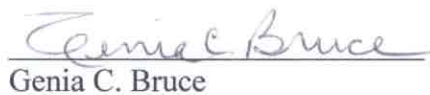

Jean Tortomasi

Approved By:
Finance Committee

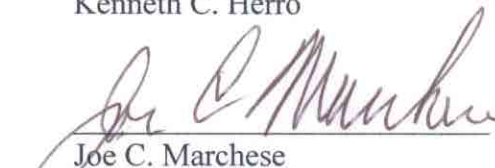

Patricia A. Haukohl, Chair


James R. Behrend


Donald M. Broesch



Genia C. Bruce


Kenneth C. Herro


Joe C. Marchese


Bonnie J. Morris

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 12-16-05, 
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: 

Vetoed: _____

Date: 12/21/05, 
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-12/13/05

(ORD) NUMBER-1600088

1 K. HERRO.....AYE
3 D. STAMSTA.....AYE
5 J. MARCHESE.....AYE
7 J. JESKEWITZ.....AYE
9 P. HAUKOHL.....AYE
11 K. HARENDA.....AYE
13 J. MORRIS.....AYE
15 D. SWAN.....AYE
17 J. BEHREND.....AYE
19 W. MITCHELL.....AYE
21 W. KOLB.....AYE
23 J. TORTOMASI.....AYE
25 K. CUMMINGS.....AYE
27 D. PAULSON.....AYE
29 T. BULLERMANN.....
31 V. STROUD.....AYE
33 D. PAVELKO.....AYE
35 C. SEITZ.....AYE

2 R. THELEN.....AYE
4 R. HUTTON.....AYE
6 D. BROESCH.....AYE
8 J. DWYER.....AYE
10 S. WOLFF.....AYE
12 B. RONCKE.....AYE
14 A. KALLIN.....AYE
16 R. MANKE.....AYE
18 B. MORRIS.....AYE
20 M. KIPP.....AYE
22 G. BRUCE.....AYE
24 B. KRAMER.....AYE
26 S. KLEIN.....AYE
28 P. JASKE.....AYE
30 K. NILSON.....AYE
32 P. GUNDRUM.....AYE
34 R. SINGERT.....AYE

TOTAL AYES-34

TOTAL NAYS-00

CARRIED_____

DEFEATED_____

UNANIMOUS X

TOTAL VOTES-34